

| Q1. Can you please list the number of devices deployed by your organisation for the following? | |
|---|-------------------|
| Device Type | Number of Devices |
| Desktop PCs | 835 |
| Laptops | 700 |
| Mobile Phones | 370 |
| Printers | See MFD's below |
| Multi Functional Devices (MFDs) | 124 |
| Tablets | 371 |
| Physical Servers | 184 |
| Storage Devices (for example: NAS, SAN) | 43 |
| Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points) | 270 |
| Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools) | |
| Firewalls - discrete devices with firewall and threat management functionality: | 8 |
| Firewalls – SDWAN Edge : | 58 |
| Firewalls - Virtual (SaaS) : | 1 |
| Virus Monitoring : All servers and workstations : | <800 |
| Vulnerability Management : | 1 |

| Q2. Does your organisation have plans to procure any of the below services, if yes then please provide information in the below format? | Estimated/Total Cost | Duration |
|---|---|----------|
| Example: Platform as a Service | 1 million | 2023/28 |
| a. Cloud computing | No Plans for any of these in budgets or forecasts | |
| b. Software as a Service (SaaS) | | |
| c. Platform as a Service (PaaS) | | |
| d. Infrastructure as a Service (IaaS) | | |
| e. Anything as a Service (XaaS) | | |

| Q3. Does your organisation have any plans to procure the below services, if yes then please provide required information in the below format? | Estimated/Total Cost | Duration |
|---|---|----------|
| Example: IoT security | 0.5 million | 2023/28 |
| a. Network Security | No Plans for any of these in budgets or forecasts | |
| b. Cloud Security | | |
| c. Endpoint Security | | |
| d. Mobile Security | | |
| e. IoT Security | | |
| f. Application Security | | |

| Q4. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services) | Estimated/Total Cost | Duration |
|---|---|----------|
| Example: Financial Software | 800,000 | 2023/26 |
| | No Plans for any of these in budgets or forecasts | |