

Essex County Fire & Rescue Service planned spending

The Essex Fire Authority has approved the following budget.

	£ thousands	
	2015/16	2016/17
Gross expenditure	75,943	75,226
Income	-4,116	-3,922
Budget requirement	71,827	71,304
Financed by:		
Revenue support grant	16,303	14,230
Business rates	14,993	14,970
Collection fund surplus	773	880
Council Tax	39,758	41,224
Total financing	71,827	71,304

Changes in the budget requirement
for 2016/17

	£ thousands
2015/16	71,827
Inflation	500
Other changes	-1,023
2016/17 budget requirement	71,304

Band	£	Band	£
A	45.12	E	82.72
B	52.64	F	97.76
C	60.16	G	112.80
D	67.68	H	135.36