

Essex County Fire & Rescue Service planned spending

The Essex Fire Authority has approved the following budget.

	£ thousands	
	2014/15	2015/16
Gross expenditure	77,358	75,943
Income	-4,087	-4,116
Budget requirement	73,271	71,827
Financed by:		
Revenue support grant	19,138	16,303
Business rates	14,712	14,993
Collection fund surplus	467	773
Council Tax	38,954	39,758
Total financing	73,271	71,827

Changes in the budget requirement
for 2015/16

	£ thousands
2014/15	73,271
Inflation	755
Other changes	-2,199
2015/16 budget requirement	71,827

Band	£	Band	£
A	44.28	E	81.18
B	51.66	F	95.94
C	59.04	G	110.70
D	66.42	H	132.84